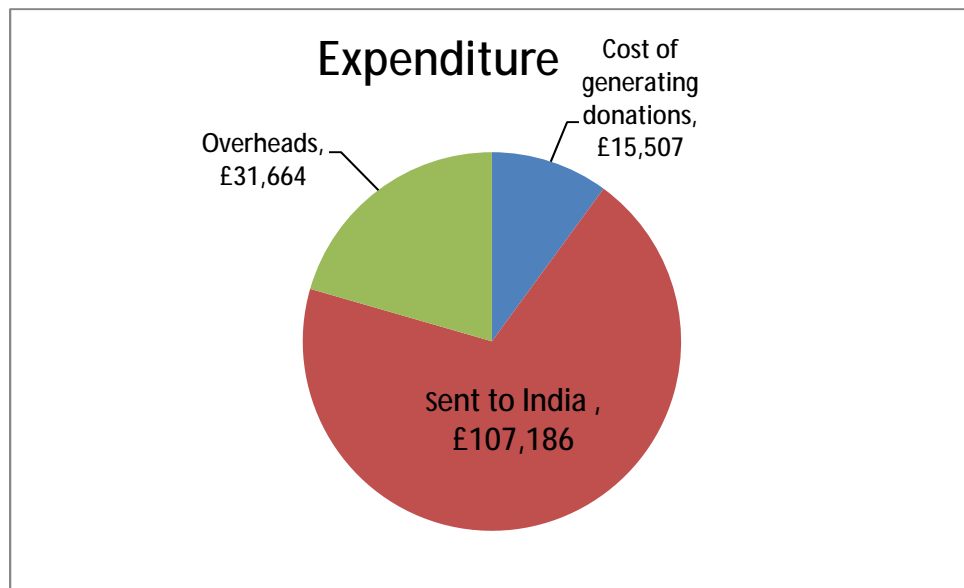
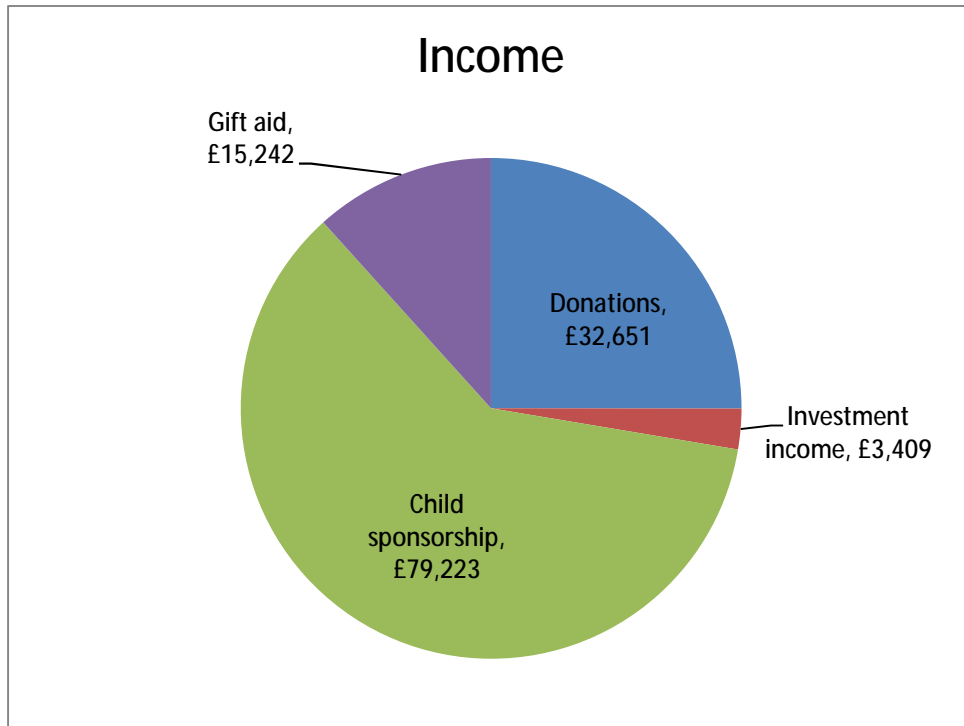


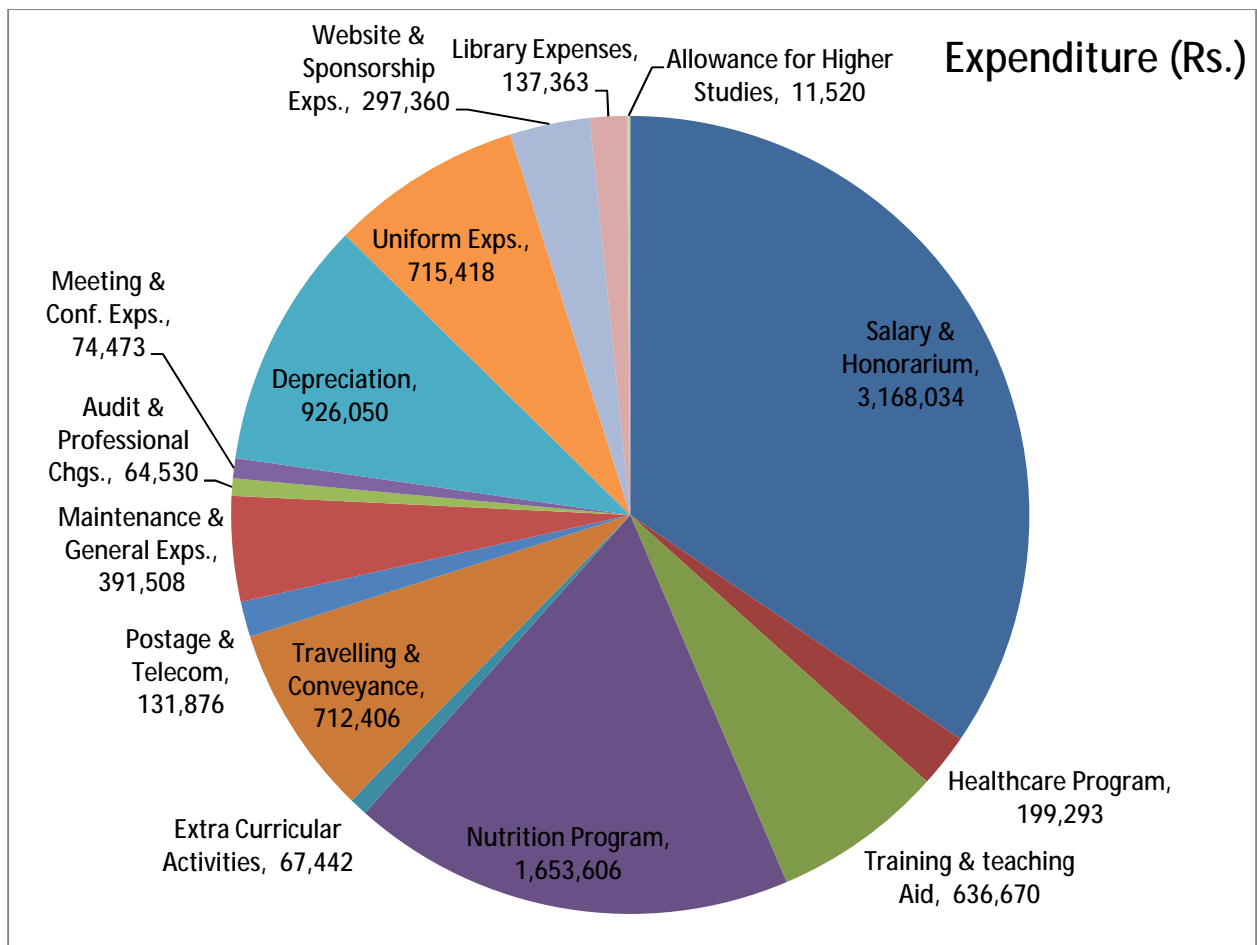
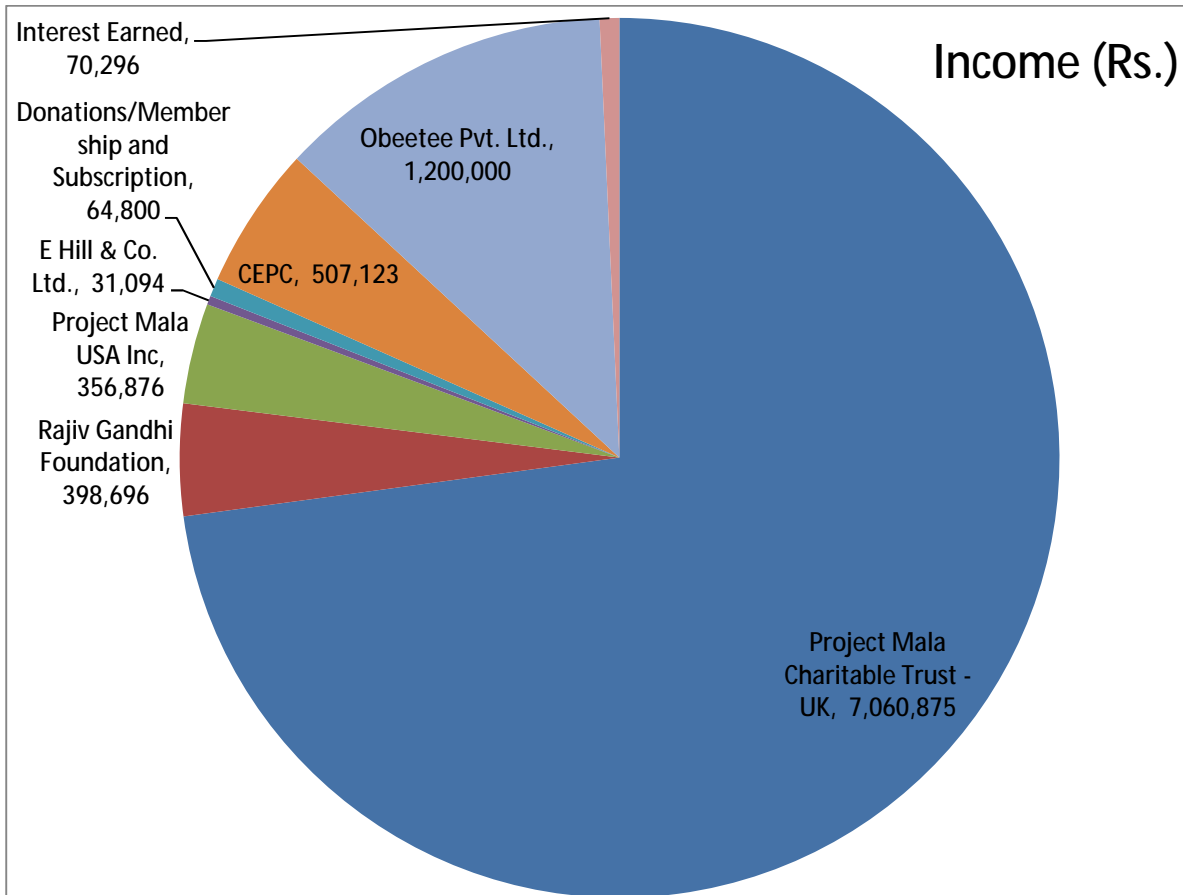
Project Mala UK Accounts 2011



Income	GBP
Donations	32,651
Investment income	3,409
Child sponsorship	79,223
Gift aid	15,242
Total income	130,525

Expenditure	GBP
Cost of generating donations	15,507
Sent to India	107,186
Governance costs	31,664
Total Expenditure	154,357

Project Mala India Accounts 2011



Income	Rs.
Project Mala Charitable Trust - UK	7,060,875
Rajiv Gandhi Foundation	398,696
Project Mala USA Inc	356,876
E Hill & Co. Ltd.	31,094
Donations/Membership and Subscription	64,800
CEPC	507,123
Obeetee Pvt. Ltd.	1,200,000
Interest Earned	70,296
Total Income	9,689,760

Expenditure	Rs.
Salary & Honorarium	3,168,034
Healthcare Program	199,293
Training & teaching Aid	636,670
Nutrition Program	1,653,606
Extra Curricular Activities	67,442
Travelling & Conveyance	712,406
Postage & Telecom	131,876
Maintenance & General Exps.	391,508
Audit & Professional Chgs.	64,530
Meeting & Conf. Exps.	74,473
Depreciation	926,050
Uniform Exps.	715,418
Website & Sponsorship Exps.	297,360
Library Expenses	137,363
Allowance for Higher Studies	11,520
Total Expenditure	9,187,549